

RS Sailors Club - 2020 Accounts			
Year ending 31 December 2020			
Income			
Membership income	£24,398.00		
Sponsorship	£10,515.00		
RS Sailing Contribution	£0.00	See commentary below	
Events net income	£0.00	See commentary below	
Merchandise net income	£484.00		
Advertisements	£100.00		
Coaching DVDs net income	£320.00		
Bank interest	£12.00		
Total Income	£35,829.00		
Expenditure			
Administrative fees and expenses	£25,376.00	Low fees due to Covid 19	
Post & stationery	£219.00		
Communications (not IT)	£45.00		
Events net expenditure	£283.00	See commentary below	
Committee expenditure	£279.00		
Shows	£243.00		
Photography	£0.00		
Prizes & Trophies	£0.00		
Net coaching costs	£94.00	For 2019 event, no 2020 coaching due to Covid 19	
IT Services	£581.00	Database support & website domains	
Bank Charges	£120.00		
Insurance	£1,620.00	PLI	
RYA Affiliation	£655.00		
Net misc. expenditure	£1,911.00		
2020 event fees, carried over to 2021	£2,563.00		
Coaching grants carried over to 2021	£1,200.00		
Total Expenditure	£35,189.00		
Surplus/deficit for the year	£640.00		
<u>Commentary on above Income and Expenditure Account</u>			
Membership			
UK Membership numbers (full, family, youth, club, crew) were:			
	2019	2020	
RS100	61	49	

RS200	263	209		
RS300	49	41		
RS400	195	174		
RS500	19	18		
RS600	51	30		
RS700	42	57		
RS800	88	65		
RS Vareo	23	22		
Multiclass	72	65		
Total	863	730		
15% reduction in membership in 2020, possibly due to fewer events because of Covid 19				
Non-UK Membership numbers (Irish, Netherlands, Other) were:				
	2019	2020		
RS100	1	2		
RS200	29	10		
RS300	0	0		
RS400	33	14		
RS500	86	2		
RS600	0	1		
RS700	13	2		
RS800	10	4		
RS Vareo	3	0		
Multiclass	14	2		
Total	189	37		
RS500s have own association, so only UK RS500 memberships from 2020				
No European events in 2020 due to Covid 19, particularly affects RS700/800				
Irish memberships (mainly RS200/400s) reduced by 38 (65%) in 2020				
Relationship with RS Sailing				
RS Sailing supports RSCA in several ways including website support and financing the Dinghy Sailing Show				
Event net expenditure				
Only a few Association-organised weekend events in 2020				
Two National Championship (RS700/800 and RS Vareo), RS300 Springs, R300 Inlands, RS700 Inland and RS800 Inlands in 2020				
RS700/800 Nationals required an expensive venue change				
Some limited expenditure on cancelled events				
Notes				
Expenditure includes £1,922 late payments for 2019 events				