

RS Sailors Club - 2021 Accounts				
for the year ending 31 December 2021				
		2020	2021	
	<b>Income</b>			
	Membership income	£36,425.00		See commentary below
	Sponsorship	£9,605.00		See commentary below
	RS Sailing Contribution	£0.00		See commentary below
	Events net income	£7,581.00		See commentary below
	Merchandise net income	£106.00		Some necksleeves still available
	Advertisements	£96.00		
	Coaching net income	£176.00		
	Coaching DVDs net income	£159.00		
	Bank interest	£3.00		
	<b>Total Income</b>	<b>£54,151.00</b>		
	<b>Expenditure</b>			
	Administrative fees and expenses	£33,123.00		
	Post & stationery	£447.00		
	Communications (not IT)	£207.00		
	Committee expenditure	£274.00		
	Shows	£0.00		No DSS in 2021
	Photography	£0.00		
	Prizes & Trophies	£474.00		
	IT Services	£856.00		Database support & website domains
	Bank Charges	£170.00		
	Insurance	£1,526.00		PLI
	RYA Affiliation	£655.00		
	Net misc. expenditure	£1,285.00		See commentary below
	2020 event fees, carried over to 2022	£257.00		
	<b>Coaching incentives from 2021 reserve</b>	<b>£3,000.00</b>		
	<b>Total Expenditure</b>	<b>£42,274.00</b>		
	<b>Surplus/deficit for the year</b>	<b>£11,877.00</b>		
<b>Commentary on above Income and Expenditure Account</b>				
	<b>Membership</b>			
	<b>UK Membership numbers (full, family, youth, club, crew) were:</b>			
		2020	2021	
	RS100	49	59	
	RS200	209	340	
	RS300	41	51	
	RS400	174	220	
	RS500	18	19	

	RS600		30	30
	RS700		57	55
	RS800		65	95
	RS Vareo		22	38
	Multiclass		65	79
	<b>Total</b>		<b>730</b>	<b>986</b>
	Membership decreased by 15% between 2019 and 2020, probably mainly due to C-19; increased by 35% between 2021 and 2021 as events were held, requirement for crews at main events to be members was introduced			
	There was a small increase in membership fees rate in 2021			
	<b>Non-UK Membership numbers (Irish, Netherlands, Other) were:</b>			
			2020	2021
	RS100		2	1
	RS200		10	34
	RS300		0	1
	RS400		14	28
	RS500		2	1
	RS600		1	0
	RS700		2	1
	RS800		4	5
	RS Vareo		0	2
	Multiclass		2	4
	<b>Total</b>		<b>37</b>	<b>77</b>
	No European events in 2021 due to Covid 19, particularly affects RS700/800. Increase in RS200/400 numbers as Irish event held			
	<b>Relationship with RS Sailing</b>			
	RS Sailing supports RSCA in several ways including website support and financing the Dinghy Sailing Show			
	<b>Sponsorship</b>			
	With thanks to Noble Marine, Volvo, Rooster, Salcombe Gin (Summers), Westcountry Boat Repairs (200 Nationals, 200 SWUT, 400 N Tour), Trident (400 Nationals), Hydes (700/800 Nationals), Rope4Boats (400 N Tour), Fox's Chandlery (200 E Tour), Allen (1/3/6 Nationals, Sacred Spirit (200 SEAS), Sailing Chandlery (200 N Tour), Harken (EoS), Stewart Brewing (2/4 Scottish Tours) Rapaura Springs (2/4 Nationals), Spinlock (800 Nationals), Sea Change Wine (7/8 Nationals), Fernhurst Books (Nationals)			
	RS Sailing Match funding for some cash sponsorship deals			
	Most sponsorship used for specific events			
	<b>Event net income</b>			
	No International events in 2021; main UK events and Nationals levied at £2.50/sailor/day			
	<b>Net Misc. Expenditure</b>			
	Mostly expenditure on demo boats. Also very old invoices from RS Sailing, Class Flags, repayment of 2020 entry fee (still owed)			