

**RS Class Association - 2024 Accounts
for the year ending 31 December 2024**

Item	£2,024.00	Comments
Income		
Membership net income	£34,000.00	See numbers below
Sponsorship	£4,250.00	See commentary below
RS Sailing Contribution	£0.00	See commentary below
Events net Income	£3,525.00	See commentary below
Merchandise net income	£0.00	
Advertisements	£15.00	
Coaching DVDs net income	-£45.00	
Bank Interest	£280.00	
Net misc. income		
Total Income	£42,025.00	
Expenditure		
Administrative fees & expenses	£43,630.00	
Post & Stationery	£470.00	
Communications (not IT)	£200.00	
Committee expenditure	£500.00	
Shows	£500.00	
Events net Expenditure	£0.00	
Photography	£0.00	
Prizes & Trophies	£300.00	
		28 x coaching grants of £100; £600 Womens
Net coaching costs	£3,400.00	weekends
IT Services	£1,100.00	
Bank Charges	£180.00	
Insurance	£1,600.00	
RYA Affiliation	£710.00	
Net misc. expenditure	£60.00	
Demo boats net expenditure	£350.00	
Total Expenditure	£53,000.00	
Surplus/deficit for year	-£10,975.00	

Commentary on above Income and Expenditure Account

Membership

UK Membership numbers were:

RS100	59
RS200	341
RS300	54
RS400	202

RS500	30
RS600	42
RS700	52
RS800	81
RS Vareo	30
Multiclass	108
Total	783

Non-UK Membership numbers (Irish, Netherlands, Other) were:

RS100	1
RS200	8
RS300	0
RS400	18
RS500	3
RS600	0
RS700	4
RS800	15
RS Vareo	0
Multiclass	3
Total	46

Relationship with RS Sailing

RS Sailing supports RSCA in several ways including website support

Sponsorship

With thanks to Noble Marine, Rooster, Marlow Ropes, West Country Boat Repairs, Trident, Sailing Chandlery, Harken, Stewart Brewing, Allen, Rope4Boats, Spinlock, Fernhurst Books and all other sponsors

Most sponsorship used for specific events

Event net income

Nationals levied at £5/sailor/event

Main events levied at £1/sailor/day